



**Consolidated Statement of fund allocation for Physical facilities and academic support facilities (2022-23)**

**Expenditure on maintenance of Physical facilities**

<b>Head of Expenditure</b>	<b>Particulars</b>	<b>Amount</b>
<b>REPAIR &amp; MAINTENANCE</b>	Repairs and maintenance furniture	393680
	Repairs and maintenance Electricity	336395
	Repairs and maintenance building	528315
	Vehicle maintenance	63883.68
	Diesel	98400
<b>MAINTENANCE</b>	Generator expenses	5280.6
	Gardening expenses	10000
	College maintenance	82000
	Electricity maintenance	132621.92
	Lab maintenance	256118
	Library maintenance	28170
	Lift maintenance	8600
	Municipal tax	32758
<b>TOTAL AMOUNT FOR PHYSICAL FACILITIES MAINTENANCE</b>		<b>1976222.2</b>

**Expenditure on maintenance of Academic facilities**

<b>Head of Expenditure</b>	<b>Particulars</b>	<b>Amount</b>
<b>ACADEMIC SUPPORT</b>		
	ESI	4970
	EPFO	224981.422
	Sports expenses	32585
	Paper bill	18050
	Certificates and brochure preparation	25000
	Conferences and membership fee	11000
	Hostel & Hospitality expenses	25933
	Housekeeping expenses	54175
	Journals	31500
	Merit scholarship	1146250



**VISWAMBHARA EDUCATIONAL SOCIETY**  
**VAAGDEVI COLLEGE OF PHARMACY**

(Approved by AICTE & PCI, New Delhi & affiliated to Kakatiya University, Warangal, T.S)  
Ramnagar Dist. Hanumakonda- 506001, (T.S)

	VIPRA	100000
	Internet expenses	78200
	University expenses	45810
	Uniform to students	44150
	Clinical expenses MGM	16370
	Events and Functions	38787.89
	Examination expenses	256932
	Printing	80781
	Placement expenses	10000
	AICTE fee	5476
	Advertisement	244042
	PCI fee	203167.949
	Secretary TSCHE	69900
	Security	98730
	Stationary	150878
	Tax payment	87000
	Travelling expenses	59270
	Telephone	2527.3
	TDS	331777
	Registrar KUI	1385473.5
	Xerox expenses	15493
	<b>TOTAL AMOUNT FOR ACADEMIC FACILITIES MAINTENANCE</b>	<b>4899210.061</b>

<b>Total Amount for Physical Facilities Maintenance</b>	<b>1976222.2</b>
<b>Total Amount for Academic Facilities Maintenance</b>	<b>4899210.061</b>
<b>Total Expenditure for Physical &amp; Academic facilities maintenance</b>	<b>6875432.261</b>



For NAROTHAM MADHAV & RAMESH  
Chartered Accountants  
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*M. Rayanna*

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